



Visiting Nurse Association & Hospice
of Vermont and New Hampshire



2008 Annual Report



“The VNA & Hospice was there when I desperately needed help. I want to ‘age’ in my own home, and your service will help me do that”

Financial Report

For the year ending December 31, 2008

Income

Federal and state government payers limit reimbursement for services. Third party payers contract for services at rates below cost, so the VNAH has billing adjustments that represent shortfalls in covering the actual cost of care. The VNAH serves all who qualify, regardless of their ability to pay.

Charges for Care Provided	\$21,025,472
Non-Reimbursed Charges	
Medicare and Medicaid	\$3,177,939
Third-party payers	\$94,179
Uninsured patients	\$5,029
Total	<u>\$3,277,147</u>
Net Revenue from Patient Care	<u>\$17,748,325</u>

Expenses

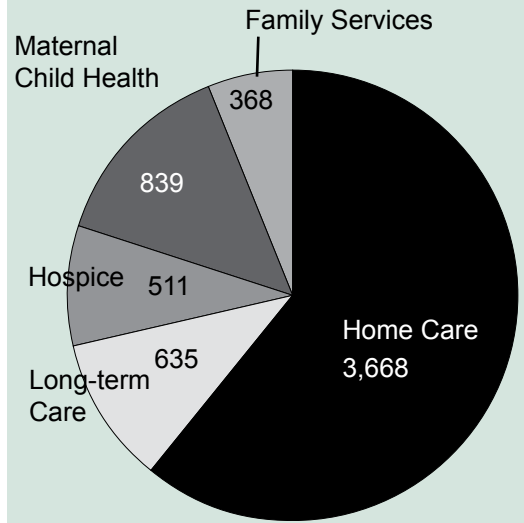
Salaries and Benefits	12,104,476
Direct Care Cost	\$2,602,426
Mileage Reimbursements	\$792,916
Operating Expenses	\$2,755,510
Total Expenses	<u>\$18,255,328</u>
Patient Care Operating Loss	<u>(\$507,003)</u>

Charitable Contributions, Grants and Investment

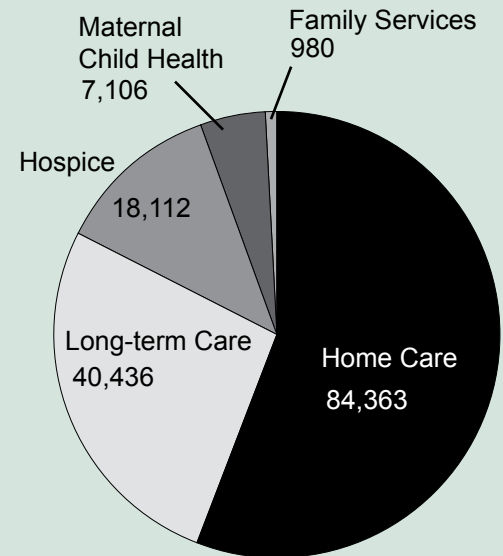
Private and public support helps to cover the cost of uncompensated care and enables VNAH to serve all who qualify.

Charitable Contributions & Memorial Gifts	\$402,678
Bequests	\$1,105,000
Grants (Foundations, United Way, Town, County, State)	\$1,063,970
Investments	<u>(\$400,440)</u>
Total Contributions, Grants and Investment	<u>\$2,171,208</u>

Patients Served (Total 6,021)



Patient Visits (Total 150,997)



Admissions/Referrals

PHONE: 1-800-575-5162

TDD: 1-800-735-2964

Business Office

1-888-300-8853

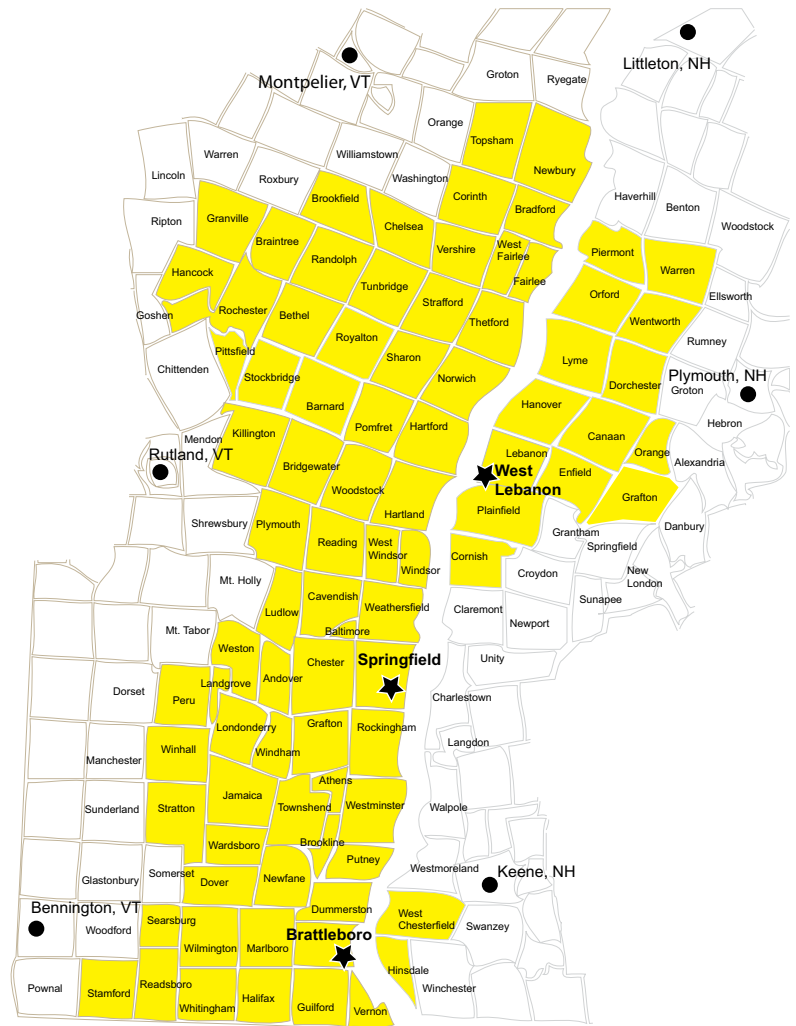
Donation Address

PO BOX 976

White River Junction, VT 05001

Web

www.vnavnh.org



VISITING NURSE ASSOCIATION & HOSPICE

OF VERMONT AND NEW HAMPSHIRE

66 Benning St. Suite 6
 West Lebanon, NH 03784

Non Profit Org.
 US Postage
 PAID
 White River Jct.
 VT
 Permit No. 120